

## NOTICE AND AGENDA

### GRAFTON TOWNSHIP REGULAR BOARD MEETING

Grafton Township, McHenry County, Illinois  
Grafton Township Office, 10109 Vine Street, Huntley, IL 60142

*MONDAY, December 16, 2024*

NOTICE IS HEREBY GIVEN that the Regular Township Board Meeting of the Grafton Township Board, McHenry County, Illinois will be held on Monday, December 16, 2024 at the Grafton Township Board Room, 10109 Vine Street, Huntley, IL 60142 @ 7:30 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Regular Business
  - A. Approval of Minutes Township Regular Board Meeting, November 20,2024
  - B. Audit and payment of unpaid bills/Warrant check detail for Town Fund
  - C. Audit and payment of unpaid bills/Warrant check detail for Road District
6. Public Comment
7. Board Members Response to Public comment
8. Old Business
  - A. Discussion and possible action -2025/2026 Grafton Town Fund Levy
  - B. Discussion and possible action - 2025/2026 Grafton Road & Bridge Levy
  - C.
9. New Business
  - A. Discussion and possible action -
10. Executive Session if necessary, pursuant to 5 IL CS 120/2(c), section to be decided.
11. Discussion and potential action of items as discussed during Executive Session
12. Committee and Officer Reports
  - Supervisor
  - Trustee
  - Assessor
  - Road District
  - Clerk
13. Adjournment

Dated and Posted by Township Clerk Kathleen Watson  
December 12, 2024

This agenda was prepared by the Township Clerk in accordance with the direction of the Township Board Rules.

# **DRAFT MINUTES**

**GRAFTON TOWNSHIP REGULAR BOARD MEETING MINUTES**  
Grafton Township, McHenry County, Illinois  
Grafton Township Office, 10109 Vine Street, Huntley, IL 60142

*MONDAY, November 18, 2024*

The Regular Township Board Meeting of the Grafton Township Board, McHenry County, Illinois was held on Monday, November 18, 2024, starting @ 7:30.

1. **Call to Order -7:30**
2. **Roll Call-** Board Present: Supervisor Ruth; Trustee Cooper, Cratty, Lueth, and Ziller. Road Commissioner Kearns, Assessor DeBaltz, and Clerk Watson.
3. **Pledge of Allegiance** was said.
4. **Approval of the Agenda**  
A motion was made by Trustee Cratty, 2<sup>nd</sup> by Trustee Ziller to approve the Agenda as presented. .
5. **Regular Business**
  - A. **Approval of Minutes Township Regular Board Meeting, October 21, 2024**  
A motion was made by Trustee Ziller, 2<sup>nd</sup> by Supervisor Ruth to approve the Minutes of the Regular Board Meeting dated October 21, 2024 as presented. Roll call vote taken, all ayes noted, motion carried.
  - B. **Audit and payment of unpaid bills/Warrant check detail for Town Fund**  
A motion was made by Trustee Cooper, 2<sup>nd</sup> by Trustee Lueth to approve the audit and payment of unpaid bills/Warrant check detail for the Town Fund with the addition of the following PO's:  
PO 4472 to Rookies, Line Item 970/Misc., in the amount of Two Hundred Dollars (\$200.00)  
PO 4470 to Jensen's, Line Item 1511/Maintenance in the amount of Three Hundred Twenty-Seven and 50/100 Dollars (\$327.50);  
PO 4473, to SKC, Line Item #1511/Maintenance, in the amount of Fifteen Thousand, One Hundred Fifty-Five and 94/100 Dollars (\$15,155.94); and  
PO 21210, to NJS, Line Item #1854, Equipment, in the amount of One Thousand, Two Hundred and 00/100 Dollars (\$1,200.00). Roll call vote taken, all ayes noted, motion approved.
  - C. **Audit and payment of unpaid bills/Warrant check detail for Road District**  
A motion was made by Trustee Ziller to approve the Audit and payment of unpaid bills/Warrant check detail for the Road District as presented with the addition of PO 14623, Line Item 9614 Maintenance Supply/Road in the amount of Three Thousand One Hundred Fifty Dollars (\$3,150.0) Roll call vote taken, all ayes noted, motion carried.
6. **Public Comment - None**
7. **Board Response to Public Comment - None**

8. **Old Business -**

A. **Discussion and possible action - Discussion and possible action 2025-2026 Grafton Town Fund Levy**

Supervisor Ruth made a motion, 2<sup>nd</sup> by Trustee Cratty to "DETERMINE" a Five Per Cent (5%) Reduction Levy for the Town Fund (decrease) , and to Levy a Flat Rate (no increase) for the General Assistance Fund for a total Levy of Five Hundred Ninety Thousand Dollars (\$590,000.00).

B. **Discussion and possible action**

9. **New Business -**

A. **Discussion and possible action - 2025 Township Meeting Schedule**

A motion was made by Trustee Cooper, 2<sup>nd</sup> by Trustee Cratty to approve the Township Meeting Schedule for to be held monthly on the 3<sup>rd</sup> Monday, Township offices @ 7:30 P.M. for the calendar year 2025. Roll call vote taken, all ayes noted, motion carried.

B. **Discussion and possible action - 2025-2026 Grafton Township Road District Levy**  
Road Commissioner Kearns DETERMINED that the Levy for the Road District would be a Four and 99/100 percent (4.99%) (Increase).

A discussion ensued. Road Commissioner reasoned the following to the Board:

- i. "Past RC had used up the reserve fund for insurance",
- ii. "Keeping up with inflation" - expectation a 3% rate of inflation with the remaining funds to be put into Permanent Hard Road.

Board disagrees with the RC's Levy for the following reasons:

- i. "Why not do 5% and have a Public Hearing?) Transparency;
- ii. Would like to work together supporting the Levy for the insurance but not increase the overall costs;
- iii. Would like for this not to go to litigation again because the Board opposes, but also does not approve of the increased Levy; and
- iv. Strong feelings from the Board that an increase is not necessitated.

No Board Action taken.

9. **Executive Session, section to be decided - None**

10. **Discussion and potential actions of items as discussed during Executive Session - None**

11. **Committee and Officer Reports**

SUPERVISOR REPORT: Budget will begin after the holidays.

TRUSTEES: None

ASSESSOR: Need SSL License for our website, will look in the costs.

ROAD COMMISSIONER: None

CLERK -Has been notified that the Democrats will hold a caucus for all positions on 12/3/24.

**12. ADJOURNMENT**

Being no further business, a **motion was made by Supervisor Ruth 2<sup>nd</sup> by Trustee Ziller to adjourn the Regular Board Meeting.** Voice vote taken, all ayes noted, motion carried. The Regular Board meeting adjourned @ 8:10 p.m.

Respectfully submitted,  
Kathleen M. Watson, Grafton Township Clerk

# **TOWN FUND FINANCIALS**

**GRAFTON TOWNSHIP**  
**Unpaid Bills Detail**  
All Transactions

Date	Num	Memo	Split	Amount
<b>Elan Financial Services</b>				
12/10/2024		PO 21215	1851 · OFFICE SUP...	367.03
12/10/2024		PO 21216	1756 · SOFTWARE	47.78
12/12/2024		PO 4487	5512 · MAINTENANC...	2.23
12/12/2024		PO 4485	1652 · OPERATING ...	87.98
12/12/2024		PO 4486	1512 · MAINTENANC...	179.98
12/12/2024	24GA00...	PO 4479	5782 · PERSONAL I...	345.00
Total Elan Financial Services				1,030.00
<b>H.R. Service Inc</b>				
12/12/2024		PO 4480	1451 · HEALTH INS...	119.00
Total H.R. Service Inc				119.00
<b>Illinois Property Assessment Inst.</b>				
12/10/2024	4759662	PO 21214	1761 · TRAINING	390.00
Total Illinois Property Assessment Inst.				390.00
<b>MDC Environmental Services Inc.</b>				
12/09/2024		PO 4488	1511 · MAINTENANC...	54.77
Total MDC Environmental Services Inc.				54.77
<b>N.J.S. Enterprises Inc.</b>				
12/12/2024	241966	PO 4481	1512 · MAINTENANC...	1,032.00
Total N.J.S. Enterprises Inc.				1,032.00
<b>Orkin</b>				
12/12/2024	270792921	PO 4482	1511 · MAINTENANC...	89.99
Total Orkin				89.99
<b>Shaw Media</b>				
12/12/2024	2207547	PO 4483	1553 · PUBLISHING	51.68
Total Shaw Media				51.68
<b>Starkey Laboratories Inc.</b>				
12/12/2024	249590612	PO 4484	970 · MISCELLANEO...	148.70
Total Starkey Laboratories Inc.				148.70
<b>TOTAL</b>				<b>2,916.14</b>

12:00 PM

11/25/24

Cash Basis

**GRAFTON TOWNSHIP**  
**TF Warrant Detail Report**  
**November 25, 2024**

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<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Paid Amount</u>
<b>101 · CHECKING -American Community</b>				
11/25/2024	25567	BlueCross BlueShield...		-3,986.35
11/25/2024	25568	ComCast		-170.06
11/25/2024	25569	Humana Health Plan ...		-383.28
11/25/2024	25570	Nicor Gas	PO 4475	-83.90
11/25/2024	25571	Village of Huntley	PO 4476	-34.14
Total 101 · CHECKING -American Community				<u>-4,657.73</u>
<b>TOTAL</b>				<u><u>-4,657.73</u></u>



12/10/24

**GRAFTON TOWNSHIP**  
**Year to date actual vs budget**  
**April 2024 through March 2025**

	Apr '24 - Mar 25	Budget	% of Budget
Ordinary Income/Expense			
Income			
CORPORATE FUND REVENUE			
1000 · PROPERTY TAXES	620,274.89	621,520.00	99.8%
1010 · REPLACEMENT TAXES	33,792.76	62,564.00	54.0%
1020 · INTEREST INCOME	31,656.90	54,000.00	58.6%
1055 · MISCELLANEOUS INCOME	0.00	500.00	0.0%
Total CORPORATE FUND REVENUE	685,724.55	738,584.00	92.8%
GENERAL ASSISTANCE FUND REVENUE			
5000 · PROPERTY TAXES	29,942.50	30,000.00	99.8%
5020 · INTEREST INCOME	1,395.45	2,000.00	69.8%
Total GENERAL ASSISTANCE FUND REVENUE	31,337.95	32,000.00	97.9%
Total Income	717,062.50	770,584.00	93.1%
Gross Profit	717,062.50	770,584.00	93.1%
Expense			
GENERAL ASSISTANCE FUND			
ADMINISTRATION			
CONTRACTUAL SERVICES			
5512 · MAINTENANCE SERVICE - EQUIPMENT	675.00	1,000.00	67.5%
5534 · ACCOUNTING SERVICES	3,200.00	3,500.00	91.4%
5549 · OTHER PROFESSIONAL SERVICE	0.00	500.00	0.0%
5551 · POSTAGE	0.00	250.00	0.0%
5552 · TELEPHONE	0.00	500.00	0.0%
5554 · PRINTING	0.00	500.00	0.0%
5556 · TRAINING	0.00	1,000.00	0.0%
5571 · UTILITIES	0.00	500.00	0.0%
Total CONTRACTUAL SERVICES	3,875.00	7,750.00	50.0%
OPERATING EXPENSES			
5611 · MAINTENANCE SUPPLIES - BUILDING	0.00	500.00	0.0%
5651 · OFFICE SUPPLIES	0.00	500.00	0.0%
Total OPERATING EXPENSES	0.00	1,000.00	0.0%
PERSONNEL			
5421 · SALARIES	18,467.40	20,000.00	92.3%
5451 · HEALTH INSURANCE	1,660.75	2,500.00	66.4%
Total PERSONNEL	20,128.15	22,500.00	89.5%
Total ADMINISTRATION	24,003.15	31,250.00	76.8%
HOME RELIEF			
COMMODITIES			
5781 · FOOD	0.00	1,000.00	0.0%
5782 · PERSONAL INCIDENTALS	0.00	1,000.00	0.0%
5783 · HOUSEHOLD INCIDENTALS	0.00	1,000.00	0.0%
5784 · FLAT GRANT	0.00	1,000.00	0.0%
5785 · DRUGS	0.00	1,000.00	0.0%
5786 · FUEL	0.00	1,000.00	0.0%
5790 · Catastastrophic Deduction	5,270.00	19,505.00	27.0%
Total COMMODITIES	5,270.00	25,505.00	20.7%

**GRAFTON TOWNSHIP**  
**Year to date actual vs budget**  
**April 2024 through March 2025**

	Apr '24 - Mar 25	Budget	% of Budget
<b>CONTRACTUAL SERVICES</b>			
5805 · TRANSPORTATION ASSISTANCE	400.00	2,500.00	16.0%
5885 · OTHER MEDICAL SERVICE INSURANCE	0.00	5,000.00	0.0%
5887 · SHELTER	2,100.00	20,000.00	10.5%
5888 · UTILITY PAYMENTS	1,935.21	20,000.00	9.7%
<b>Total CONTRACTUAL SERVICES</b>	<b>4,435.21</b>	<b>47,500.00</b>	<b>9.3%</b>
<b>Total HOME RELIEF</b>	<b>9,705.21</b>	<b>73,005.00</b>	<b>13.3%</b>
<b>Total GENERAL ASSISTANCE FUND</b>	<b>33,708.36</b>	<b>104,255.00</b>	<b>32.3%</b>
<b>TOWN FUND EXPENDITURES</b>			
<b>ADMINISTRATION</b>			
<b>CAPITAL OUTLAY</b>			
1831 · CAPITAL IMPROVEMENT RESERVE	0.00	303,821.00	0.0%
1835 · CAPITAL EQUIPMENT RESERVE	2,500.00	285,000.00	0.9%
<b>Total CAPITAL OUTLAY</b>	<b>2,500.00</b>	<b>588,821.00</b>	<b>0.4%</b>
<b>COMMODITIES</b>			
1651 · OFFICE SUPPLIES	387.63	5,000.00	7.8%
1652 · OPERATING SUPPLIES	730.96	3,000.00	24.4%
<b>Total COMMODITIES</b>	<b>1,118.59</b>	<b>8,000.00</b>	<b>14.0%</b>
<b>CONTRACTUAL SERVICES</b>			
1511 · MAINTENANCE SERVICE-BUILDING	19,286.67	250,000.00	7.7%
1512 · MAINTENANCE SERVICE - EQUIPMENT	16,334.60	210,000.00	7.8%
1531 · ACCOUNTING SERVICES	5,236.25	20,000.00	26.2%
1533 · LEGAL SERVICE	0.00	165,000.00	0.0%
1551 · POSTAGE	146.00	2,000.00	7.3%
1552 · TELEPHONE	1,343.46	5,000.00	26.9%
1553 · PUBLISHING	290.38	2,000.00	14.5%
1554 · PRINTING	0.00	3,000.00	0.0%
1561 · DUES	1,279.45	5,000.00	25.6%
1562 · TRAVEL EXPENSES	0.00	2,000.00	0.0%
1563 · TRAINING	0.00	5,000.00	0.0%
1565 · CLERK	215.53	5,000.00	4.3%
1571 · UTILITIES	3,129.06	10,000.00	31.3%
1572 · FUEL	44.28	2,000.00	2.2%
1573 · OTHER PROFESSIONAL SERVICES	0.00	50,000.00	0.0%
1574 · ANNUAL MEETING	0.00	2,500.00	0.0%
1575 · ROOM RENTAL	0.00	2,500.00	0.0%
<b>Total CONTRACTUAL SERVICES</b>	<b>47,305.68</b>	<b>741,000.00</b>	<b>6.4%</b>
<b>OTHER EXPENDITURES</b>			
1905 · MISCELLANEOUS EXPENSE	869.11	50,000.00	1.7%
1911 · CONTINGENCIES	0.00	60,000.00	0.0%
<b>Total OTHER EXPENDITURES</b>	<b>869.11</b>	<b>110,000.00</b>	<b>0.8%</b>
<b>PERSONNEL</b>			
1420 · OFFICE STAFF HOURLY	36,162.83	115,000.00	31.4%
1421 · ELECTED OFFICIALS SALARIES	119,576.95	180,000.00	66.4%
1451 · HEALTH INSURANCE	9,874.26	60,000.00	16.5%
<b>Total PERSONNEL</b>	<b>165,614.04</b>	<b>355,000.00</b>	<b>46.7%</b>

## GRAFTON TOWNSHIP

### Year to date actual vs budget

April 2024 through March 2025

	Apr '24 - Mar 25	Budget	% of Budget
<b>SENIOR SERVICES</b>			
900 · SALARIES	0.00	30,000.00	0.0%
901 · PAYROLL TAXES	0.00	4,000.00	0.0%
902 · HEALTH INSURANCE	0.00	7,500.00	0.0%
903 · IMRF	0.00	2,500.00	0.0%
930 · FUEL	0.00	4,000.00	0.0%
950 · OFFICE SUPPLIES	0.00	1,000.00	0.0%
959 · COMMUNITY SERVICE/SENIOR	0.00	10,000.00	0.0%
960 · TELEPHONE	0.00	2,000.00	0.0%
967 · PRINTING	0.00	1,000.00	0.0%
968 · POSTAGE	0.00	1,000.00	0.0%
970 · MISCELLANEOUS	200.00	10,000.00	2.0%
971 · UTILITIES	0.00	2,000.00	0.0%
<b>Total SENIOR SERVICES</b>	<b>200.00</b>	<b>75,000.00</b>	<b>0.3%</b>
<b>Total ADMINISTRATION</b>	<b>217,607.42</b>	<b>1,877,821.00</b>	<b>11.6%</b>
<b>ASSESSOR</b>			
<b>CAPITAL OUTLAY</b>			
1854 · EQUIPMENT	1,200.00	5,000.00	24.0%
<b>Total CAPITAL OUTLAY</b>	<b>1,200.00</b>	<b>5,000.00</b>	<b>24.0%</b>
<b>COMMODITIES</b>			
1851 · OFFICE SUPPLIES	557.26	3,000.00	18.6%
<b>Total COMMODITIES</b>	<b>557.26</b>	<b>3,000.00</b>	<b>18.6%</b>
<b>CONTRACTUAL SERVICES</b>			
1751 · MAINTENANCE SERVICE	656.74	4,200.00	15.6%
1752 · TELEPHONE	1,336.24	2,400.00	55.7%
1755 · POSTAGE	0.00	250.00	0.0%
1756 · SOFTWARE	11,150.00	13,000.00	85.8%
1757 · PUBLISHING	0.00	600.00	0.0%
1758 · PRINTING	0.00	500.00	0.0%
1759 · DUES	0.00	1,000.00	0.0%
1760 · TRAVEL EXPENSE	256.66	2,500.00	10.3%
1761 · TRAINING	590.00	3,000.00	19.7%
1762 · PUBLICATIONS/SUBSCRIPTIONS	0.00	300.00	0.0%
<b>Total CONTRACTUAL SERVICES</b>	<b>13,989.64</b>	<b>27,750.00</b>	<b>50.4%</b>
<b>OTHER EXPENDITURES</b>			
1939 · MISCELLANEOUS	0.00	1,500.00	0.0%
1940 · UNIFORMS	0.00	500.00	0.0%
<b>Total OTHER EXPENDITURES</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.0%</b>
<b>PERSONNEL</b>			
1240 · SALARIES	151,422.00	285,500.00	53.0%
1241 · IMRF	4,876.77	28,550.00	17.1%
1242 · FICA/MEDICARE/TAXES	10,720.19	26,552.00	40.4%
1243 · HEALTH INSURANCE	15,638.94	52,080.00	30.0%
<b>Total PERSONNEL</b>	<b>182,657.90</b>	<b>392,682.00</b>	<b>46.5%</b>
<b>Total ASSESSOR</b>	<b>198,404.80</b>	<b>430,432.00</b>	<b>46.1%</b>
<b>Total TOWN FUND EXPENDITURES</b>	<b>416,012.22</b>	<b>2,308,253.00</b>	<b>18.0%</b>
<b>TOWN IMRF FUND EXPENDITURES</b>			
3262 · RETIREMENT CONTRIBUTION	3,777.03	28,000.00	13.5%
<b>Total TOWN IMRF FUND EXPENDITURES</b>	<b>3,777.03</b>	<b>28,000.00</b>	<b>13.5%</b>

**GRAFTON TOWNSHIP**  
**Year to date actual vs budget**  
**April 2024 through March 2025**

	<u>Apr '24 - Mar 25</u>	<u>Budget</u>	<u>% of Budget</u>
TOWN INSURANCE FUND EXPENDITURE			
CONTRACTED SERVICES			
2593 · RISK MANAGEMENT CONTRIBUTION	14,913.00	25,000.00	59.7%
Total CONTRACTED SERVICES	14,913.00	25,000.00	59.7%
PERSONNEL			
2453 · UNEMPLOYMENT INSURANCE	247.78	10,000.00	2.5%
Total PERSONNEL	247.78	10,000.00	2.5%
Total TOWN INSURANCE FUND EXPENDITURE	15,160.78	35,000.00	43.3%
TOWN SOCIAL SECURITY EXPENDITURE			
3761 · SOCIAL SECURITY CONTRIBUTION	12,124.93	25,000.00	48.5%
3762 · MEDICARE CONTRIBUTION	2,835.67	10,000.00	28.4%
Total TOWN SOCIAL SECURITY EXPENDITURE	14,960.60	35,000.00	42.7%
Total Expense	483,618.99	2,510,508.00	19.3%
Net Ordinary Income	233,443.51	-1,739,924.00	-13.4%
Net Income	<u>233,443.51</u>	<u>-1,739,924.00</u>	<u>-13.4%</u>

# GRAFTON TOWNSHIP Reconciliation Summary

101 - CHECKING -American Community, Period Ending 11/30/2024

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	<u>Nov 30, 24</u>
Beginning Balance	1,966,286.90
Cleared Transactions	
Checks and Payments - 19 items	-47,507.00
Deposits and Credits - 28 items	8,408.29
Total Cleared Transactions	<u>-39,098.71</u>
Cleared Balance	<u>1,927,188.19</u>
Uncleared Transactions	
Checks and Payments - 9 items	-22,620.67
Deposits and Credits - 1 item	10,067.40
Total Uncleared Transactions	<u>-12,553.27</u>
Register Balance as of 11/30/2024	<u>1,914,634.92</u>
Ending Balance	1,914,634.92

9:39 AM

12/02/24

# GRAFTON TOWNSHIP Reconciliation Summary

151 - General Assistance - Amer Com, Period Ending 11/30/2024

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	<u>Nov 30, 24</u>
Beginning Balance	80,368.70
Cleared Transactions	
Checks and Payments - 4 items	-2,460.75
Deposits and Credits - 4 items	376.67
Total Cleared Transactions	<u>-2,084.08</u>
Cleared Balance	<u>78,284.62</u>
Register Balance as of 11/30/2024	78,284.62
Ending Balance	78,284.62

**ROAD DISTRICT  
FUND  
FINANCIALS**

## ROAD & BRIDGE PO LIST - DECEMBER 2024

<u>I D</u>	<u>VENDOR</u>	<u>PO #</u>			
6113	ACE HARDWARE	<u>14646</u>	Maint. Supply Vehicles	\$	243.09
6111	ACE HARDWARE	<u>14647</u>	Maint. Service Building	\$	150.23
6314	CHRISTENSEN EXCAVATING	<u>14623</u>	Maint. Service Road	\$	4,325.00
9929	BAKLEY DEVELOPMENT	<u>14648</u>	Bond Refund	\$	1,000.00
6914	CITY OF CRYSTAL LAKE	<u>14649</u>	Replacement Tax	\$	451.25
6113	GETZ FIRE EQUIPMENT	<u>14650</u>	Maint. Supply Vehicles	\$	525.70
6112	HICKSGAS	<u>14651</u>	Maint. Supply Equipment	\$	52.80
6122	HINCKLEY SPRINGS	<u>14652</u>	Water	\$	63.95
6113	INTERSTATE BILLING SERVICE, INC.	<u>14653</u>	Maint. Supply Vehicles	\$	1,402.23
6113	KNAPHEIDE	<u>14654</u>	Maint. Supply Vehicles	\$	96.30
6373	MDC ENVIRONMENTAL SERVICES	<u>14655</u>	Garbage Disposal	\$	164.29
6311	SPRAY FROAM SPECIALISTS	<u>14656</u>	Maint. Service Building	\$	3,536.85
6113	ULTRA STROBE	<u>14657</u>	Maint. Supply Vehicles	\$	379.80
6914	VILLAGE OF LAKEWOOD	<u>14658</u>	Replacement Tax	\$	769.09
6914	VILLAGE OF HUNTLEY	<u>14659</u>	Replacement Tax	\$	25,276.36
6314	VULCAN MATERIALS	<u>14660</u>	Maint. Service Road	\$	861.89
6113	EFR, LLC	<u>14661</u>	Maint. Supply Vehicles	\$	848.20
6112	ELAN FINANCIAL SERVICES	<u>14662</u>	Maint. Supply Equipment	\$	860.44
6113	ELAN FINANCIAL SERVICES	<u>14663</u>	Maint. Supply Vehicles	\$	311.69
6	ELAN FINANCIAL SERVICES	<u>14664</u>	Operating Supplies	\$	192.92
6311	ELAN FINANCIAL SERVICES	<u>14665</u>	Maint. Service Building	\$	1,869.28

**\$ 43,381.36**

### BILLS PAID BEFORE MEETING

6552	VERIZON WIRELESS	<u>14641</u>	Cell phone service	\$	161.03
9451	HUMANA DENTAL INSURANCE	<u>14642</u>	Health Insurance	\$	287.46
9451	BLUECROSS BLUESHIELD OF IL	<u>14643</u>	Health Insurance	\$	4,305.39
6552	COMCAST	<u>14644</u>	Phone & Internet	\$	85.03
6371	NICOR GAS	<u>14645</u>	Utilities	\$	64.29

**\$ 4,903.20**

Total **\$ 48,284.56**

Road Commissioner:





**Grafton Township RB**  
**Unpaid Bills Detail**  
 All Transactions

Date	Num	Memo	Split	Amount
<b>Bakley Developement</b> 12/12/2024		PO 14648	9929 · MISCELLANEOUS	1,000.00
Total Bakley Developement				1,000.00
<b>Christensen Excavating &amp; Trucking, Inc</b> 12/12/2024		PO 14623	6314 · MAINTENANCE SERVICE ROADS	4,325.00
Total Christensen Excavating & Trucking, Inc				4,325.00
<b>City of Crystal Lake</b> 12/12/2024	Replacement Tax	PO 14649	6914 · MUNICIPAL REPLACEMENT	451.25
Total City of Crystal Lake				451.25
<b>EFR, LLC</b> 12/12/2024	11246	PO 14661	6113 · MAINTENANCE SUPPLY - VEHIC...	848.20
Total EFR, LLC				848.20
<b>Elan Financial Services</b> 12/12/2024		PO 14662	6112 · MAINTENANCE SUPPLY - EQUI...	860.44
12/12/2024		PO 14663	6113 · MAINTENANCE SUPPLY - VEHIC...	311.69
12/12/2024		PO 14664	6122 · OPERATING SUPPLIES	192.92
12/12/2024		PO 14665	6311 · MAINTENANCE SERVICE - BUIL...	1,869.28
Total Elan Financial Services				3,234.33
<b>Getz Fire Equipment</b> 12/12/2024	i12-021004	PO 14650	6113 · MAINTENANCE SUPPLY - VEHIC...	525.70
Total Getz Fire Equipment				525.70
<b>Hicksgas LLC Woodstock</b> 12/12/2024	203112	PO 14651	6112 · MAINTENANCE SUPPLY - EQUI...	52.80
Total Hicksgas LLC Woodstock				52.80
<b>Hinckley Springs Water Co.</b> 12/12/2024	10164181112424	PO 14652	6122 · OPERATING SUPPLIES	63.95
Total Hinckley Springs Water Co.				63.95
<b>Interstate Billing Service, Inc.</b> 12/12/2024	637271	PO 14653	6113 · MAINTENANCE SUPPLY - VEHIC...	1,402.23
Total Interstate Billing Service, Inc.				1,402.23
<b>Knapheide Truck EQ Center</b> 12/12/2024	068F168046	PO 14654	6113 · MAINTENANCE SUPPLY - VEHIC...	96.30
Total Knapheide Truck EQ Center				96.30
<b>MDC Environmental Services Inc.</b> 12/12/2024		PO 14655	6373 · GARBAGE DISPOSAL	164.29
Total MDC Environmental Services Inc.				164.29
<b>Spray Foam Specialists</b> 12/12/2024		PO 14656	6311 · MAINTENANCE SERVICE - BUIL...	3,536.85
Total Spray Foam Specialists				3,536.85
<b>Ultra Strobe Communications Inc.</b> 12/12/2024		PO 14657	6113 · MAINTENANCE SUPPLY - VEHIC...	379.80
Total Ultra Strobe Communications Inc.				379.80
<b>Village of Huntley</b> 12/12/2024	Replacement Tax	PO 14659	6914 · MUNICIPAL REPLACEMENT	25,276.36
Total Village of Huntley				25,276.36

### Grafton Township RB Unpaid Bills Detail All Transactions

Date	Num	Memo	Split	Amount
Village of Lakewood 12/12/2024	Replacement Tax	PO 14658	6914 · MUNICIPAL REPLACEMENT	769.09
Total Village of Lakewood				769.09
Vulcan Construction Materials, LLC 12/12/2024	2195728	PO 14660	6314 · MAINTENANCE SERVICE ROADS	861.89
Total Vulcan Construction Materials, LLC				861.89
Ziegler's Ace Hardware 12/12/2024		PO 14646	6113 · MAINTENANCE SUPPLY - VEHIC...	243.09
12/12/2024		PO 14647	6111 · MAINTENANCE SUPPLY - BUILD...	150.23
Total Ziegler's Ace Hardware				393.32
<b>TOTAL</b>				<b>43,381.36</b>

11:53 AM

11/25/24

Cash Basis

Grafton Township RB  
**WARRANT DETAIL REPORT**  
November 22 through December 12, 2016

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<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Paid Amount</u>
103 · R&B General Amer. Comm.				
11/28/2016	5262	BlueCross BlueShield of Illinois	PO 11497	-2,424.15
11/28/2016	5263	Comcast	PO 11498	-158.56
11/28/2016	5264	Humana Health Plan Inc.	PO 11496	-270.45
11/28/2016	5265	Verizon Wireless	PO 11495	-113.78
Total 103 · R&B General Amer. Comm.				<hr/> -2,966.94
<b>TOTAL</b>				<hr/> <b>-2,966.94</b> <hr/>

**Actual vs Budget Year to Date**

April 2024 through March 2025

12/09/24

Cash Basis

	Apr '24 - Mar 25	Budget	% of Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>PERMANENT HARD ROAD FD REVENUES</b>			
9000 · PROPERTY TAXES	671,840.68	651,491.00	103.1%
9020 · INTEREST INCOME	11,812.21	450.00	2,624.9%
9040 · INTERGOVERNMENTAL AGREEMENT	15,800.00	100.00	15,800.0%
9050 · MISCELLANEOUS INCOME	332.50	10.00	3,325.0%
9060 · PERMITS & BONDS	3,188.00	2,000.00	159.4%
9080 · GRANT INCOME	0.00	5.00	0.0%
<b>Total PERMANENT HARD ROAD FD REVENUES</b>	<b>702,973.39</b>	<b>654,056.00</b>	<b>107.5%</b>
<b>ROAD &amp; BRIDGE FUND REVENUES</b>			
6000 · PROPERTY TAXES - ROAD & BRIDGE	125,322.99	224,551.00	55.8%
6002 · MUNICIPAL SHARE	0.00	-108,339.00	0.0%
6010 · REPLACEMENT TAXES-ROAD & BRIDGE	24,098.16	40,000.00	60.2%
6020 · INTEREST INCOME	4,419.51	200.00	2,209.8%
6030 · RENTAL INCOME	0.00	5.00	0.0%
6040 · INTERGOVERNMENT AGREEMENT	1,048.00	5.00	20,960.0%
6050 · MISCELLANEOUS INCOME	2,493.03	70,901.00	3.5%
6060 · COURT FINES & PERMITS	458.50	200.00	229.3%
6080 · GRANT INCOME	0.00	5.00	0.0%
<b>Total ROAD &amp; BRIDGE FUND REVENUES</b>	<b>157,840.19</b>	<b>227,528.00</b>	<b>69.4%</b>
<b>ROAD &amp; BRIDGE IMRF FUND REVENUE</b>			
8000 · PROPERTY TAXES	13,181.17	13,651.00	96.6%
8020 · INTEREST INCOME	311.75	15.00	2,078.3%
8050 · MISCELLANEOUS INCOME	0.00	5.00	0.0%
<b>Total ROAD &amp; BRIDGE IMRF FUND REVENUE</b>	<b>13,492.92</b>	<b>13,671.00</b>	<b>98.7%</b>
<b>ROAD &amp; BRIDGE INSURANCE REVENUE</b>			
7000 · PROPERTY TAXES	10,889.90	11,690.00	93.2%
7020 · INTEREST INCOME	390.57	20.00	1,952.9%
7050 · MISCELLANEOUS INCOME	155.00	3,000.00	5.2%
<b>Total ROAD &amp; BRIDGE INSURANCE REVENUE</b>	<b>11,435.47</b>	<b>14,710.00</b>	<b>77.7%</b>
<b>Total Income</b>	<b>885,741.97</b>	<b>909,965.00</b>	<b>97.3%</b>
<b>Gross Profit</b>	<b>885,741.97</b>	<b>909,965.00</b>	<b>97.3%</b>
<b>Expense</b>			
<b>PERMANENT HARD ROAD EXPENDITURE</b>			
<b>COMMODITIES</b>			
9614 · MAINTENANCE SUPPLIES - ROADS	22,262.73	30,000.00	74.2%
9652 · OPERATING SUPPLIES	192.52	12,000.00	1.6%
9655 · AUTO FUEL & OIL	13,015.58	35,000.00	37.2%
9656 · SALT, CALCIUM, ICE CONTROL	0.00	60,000.00	0.0%
<b>Total COMMODITIES</b>	<b>35,470.83</b>	<b>137,000.00</b>	<b>25.9%</b>

Grafton Township RB  
**Actual vs Budget Year to Date**  
April 2024 through March 2025

	Apr '24 - Mar 25	Budget	% of Budget
<b>CONTRACT SERVICES</b>			
9514 · MAINTENANCE SERVICE ROAD	313,341.80	367,347.00	85.3%
9518 · ROAD STRIPING	0.00	34,000.00	0.0%
9519 · STREET LIGHTS	2,485.02	5,000.00	49.7%
9520 · ROAD SIGNS & MATERIALS	596.93	4,500.00	13.3%
9532 · ENGINEERING SERVICE	0.00	1,000.00	0.0%
9594 · RENTALS	0.00	5,000.00	0.0%
<b>Total CONTRACT SERVICES</b>	<b>316,423.75</b>	<b>416,847.00</b>	<b>75.9%</b>
<b>OTHER EXPENDITURES</b>			
9929 · MISCELLANEOUS	0.00	4,000.00	0.0%
9952 · INTERGOVERNMENTAL AGREEMENT	0.00	1,000.00	0.0%
<b>Total OTHER EXPENDITURES</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.0%</b>
<b>PERSONNEL</b>			
9421 · SALARIES	133,003.90	238,000.00	55.9%
9451 · HEALTH/LIFE INSURANCE	33,373.01	50,000.00	66.7%
9461 · SOCIAL SECURITY CONTRIBUTION	8,547.56	17,000.00	50.3%
9462 · MEDICARE CONTRIBUTION	1,999.03	6,000.00	33.3%
9472 · UNIFORMS	981.71	3,000.00	32.7%
9475 · PAYROLL EXPENSE	1,357.00	1,800.00	75.4%
<b>Total PERSONNEL</b>	<b>179,262.21</b>	<b>315,800.00</b>	<b>56.8%</b>
<b>Total PERMANENT HARD ROAD EXPENDITURE</b>	<b>531,156.79</b>	<b>874,647.00</b>	<b>60.7%</b>
<b>ROAD &amp; BRIDGE-IMRF-EXPENDITURE</b>			
<b>PERSONNEL</b>			
8463 · RETIREMENT CONTRIBUTION	4,574.81	46,270.00	9.9%
<b>Total PERSONNEL</b>	<b>4,574.81</b>	<b>46,270.00</b>	<b>9.9%</b>
<b>Total ROAD &amp; BRIDGE-IMRF-EXPENDITURE</b>	<b>4,574.81</b>	<b>46,270.00</b>	<b>9.9%</b>
<b>ROAD &amp; BRIDGE-INS-EXPENDITURE</b>			
<b>CONTRACT SERVICE</b>			
7593 · RISK MANAGEMENT CONTRIBUTION	21,852.00	28,911.00	75.6%
<b>Total CONTRACT SERVICE</b>	<b>21,852.00</b>	<b>28,911.00</b>	<b>75.6%</b>
<b>PERSONNEL</b>			
7453 · UNEMPLOYMENT INSURANCE	149.91	2,330.00	6.4%
<b>Total PERSONNEL</b>	<b>149.91</b>	<b>2,330.00</b>	<b>6.4%</b>
<b>Total ROAD &amp; BRIDGE-INS-EXPENDITURE</b>	<b>22,001.91</b>	<b>31,241.00</b>	<b>70.4%</b>
<b>ROAD &amp; BRIDGE FUND EXPENDITURES</b>			
<b>ADMINISTRATION</b>			
<b>CAPITAL OUTLAY</b>			
6831 · EQUIPMENT	0.00	5,000.00	0.0%
<b>Total CAPITAL OUTLAY</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.0%</b>
<b>COMMODITIES</b>			
6651 · OFFICE SUPPLIES	699.38	2,000.00	35.0%
<b>Total COMMODITIES</b>	<b>699.38</b>	<b>2,000.00</b>	<b>35.0%</b>

Grafton Township RB  
**Actual vs Budget Year to Date**

April 2024 through March 2025

	Apr '24 - Mar 25	Budget	% of Budget
<b>CONTRACTED SERVICES</b>			
6512 · MAINTENANCE EQUIPMENT	0.00	4,000.00	0.0%
6531 · ACCOUNTING SERVICE	3,200.00	8,000.00	40.0%
6533 · LEGAL SERVICE	1,762.50	15,000.00	11.8%
6551 · POSTAGE	13.60	600.00	2.3%
6552 · TELEPHONE	2,619.40	5,100.00	51.4%
6553 · PUBLISHING	0.00	1,500.00	0.0%
6554 · PRINTING	0.00	300.00	0.0%
6561 · DUES AND SUBSCRIPTIONS	100.00	400.00	25.0%
6562 · TRAVEL & MEETING EXPENSE	200.00	1,000.00	20.0%
6563 · EDUCATION & TRAINING	0.00	1,000.00	0.0%
<b>Total CONTRACTED SERVICES</b>	<b>7,895.50</b>	<b>36,900.00</b>	<b>21.4%</b>
<b>OTHER EXPENDITURES</b>			
6914 · MUNICIPAL REPLACEMENT	0.00	26,500.00	0.0%
6929 · MISCELLANEOUS	3,124.06	8,000.00	39.1%
<b>Total OTHER EXPENDITURES</b>	<b>3,124.06</b>	<b>34,500.00</b>	<b>9.1%</b>
<b>PERSONNEL</b>			
6421 · SALARIES	4,860.00	25,000.00	19.4%
<b>Total PERSONNEL</b>	<b>4,860.00</b>	<b>25,000.00</b>	<b>19.4%</b>
<b>Total ADMINISTRATION</b>	<b>16,578.94</b>	<b>103,400.00</b>	<b>16.0%</b>
<b>MAINTENANCE</b>			
<b>CAPITAL OUTLAY</b>			
6820 · CAPITAL ASSET OUTLAY	189,829.62	220,000.00	86.3%
6833 · OTHER IMPROVEMENTS	0.00	67,126.00	0.0%
<b>Total CAPITAL OUTLAY</b>	<b>189,829.62</b>	<b>287,126.00</b>	<b>66.1%</b>
<b>COMMODITIES</b>			
6111 · MAINTENANCE SUPPLY - BUILDING	13,320.50	15,000.00	88.8%
6112 · MAINTENANCE SUPPLY - EQUIPMENT	7,089.82	15,000.00	47.3%
6113 · MAINTENANCE SUPPLY - VEHICLES	1,483.90	20,000.00	7.4%
6114 · MAINTENANCE SUPPLY - ROAD	0.00	1,000.00	0.0%
6116 · MAINTENANCE - SNOW REMOVAL	0.00	1,000.00	0.0%
6118 · MAINTENANCE SUPPLY - BRIDGE	0.00	5,000.00	0.0%
6122 · OPERATING SUPPLIES	895.97	4,000.00	22.4%
6123 · SMALL TOOLS	1,509.84	6,000.00	25.2%
<b>Total COMMODITIES</b>	<b>24,300.03</b>	<b>67,000.00</b>	<b>36.3%</b>
<b>CONTRACT SERVICES</b>			
6311 · MAINTENANCE SERVICE - BUILDING	13,684.86	60,000.00	22.8%
6312 · MAINTENANCE SERVICE - EQUIPMENT	4,790.24	35,000.00	13.7%
6313 · MAINTENANCE SERVICE - VEHICLES	36,732.21	55,000.00	66.8%
6314 · MAINTENANCE SERVICE ROADS	42,196.44	89,100.00	47.4%
6316 · MAINTENANCE - SNOW REMOVAL	0.00	1,000.00	0.0%
6318 · MAINTENANCE SERVICE BRIDGE	0.00	25,000.00	0.0%
6332 · ENGINEERING SERVICE	0.00	2,000.00	0.0%
6371 · UTILITIES	2,561.76	9,000.00	28.5%
6373 · GARBAGE DISPOSAL	1,237.85	3,000.00	41.3%
6394 · RENTALS	0.00	500.00	0.0%
<b>Total CONTRACT SERVICES</b>	<b>101,203.36</b>	<b>279,600.00</b>	<b>36.2%</b>

**Actual vs Budget Year to Date**

April 2024 through March 2025

12/09/24  
Cash Basis

	Apr '24 - Mar 25	Budget	% of Budget
OTHER EXPENDITURES			
6919 · MISCELLANEOUS	0.00	5,000.00	0.0%
<b>Total OTHER EXPENDITURES</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.0%</b>
<b>Total MAINTENANCE</b>	<b>315,333.01</b>	<b>638,726.00</b>	<b>49.4%</b>
<b>Total ROAD &amp; BRIDGE FUND EXPENDITURES</b>	<b>331,911.95</b>	<b>742,126.00</b>	<b>44.7%</b>
6391 · R&B - CONTINGENCIES	0.00	28,000.00	0.0%
9917 · PHR - CONTINGENCIES	0.00	35,000.00	0.0%
<b>Total Expense</b>	<b>889,645.46</b>	<b>1,757,284.00</b>	<b>50.6%</b>
<b>Net Ordinary Income</b>	<b>-3,903.49</b>	<b>-847,319.00</b>	<b>0.5%</b>
<b>Net Income</b>	<b>-3,903.49</b>	<b>-847,319.00</b>	<b>0.5%</b>

10:47 AM

12/02/24

**Grafton Township RB**  
**Reconciliation Summary**  
103 · R&B General Amer. Comm., Period Ending 11/30/2024

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	<u>Nov 30, 24</u>
Beginning Balance	1,194,153.63
Cleared Transactions	
Checks and Payments - 23 items	-350,212.11
Deposits and Credits - 13 items	13,552.86
Total Cleared Transactions	<u>-336,659.25</u>
Cleared Balance	<u>857,494.38</u>
Uncleared Transactions	
Checks and Payments - 9 items	-11,943.48
Deposits and Credits - 9 items	0.00
Total Uncleared Transactions	<u>-11,943.48</u>
Register Balance as of 11/30/2024	<u>845,550.90</u>
Ending Balance	845,550.90



**OLD  
BUSINESS**

**TAX LEVY ORDINANCE**

**GRAFTON TOWNSHIP**

**ORDINANCE No.** \_\_\_\_\_

An ordinance levying taxes for all town purposes for Grafton Township,  
McHenry County, Illinois, for the tax year 2024, collectable in 2025.

BE IT ORDAINED by the Board of Trustees of Grafton Township,  
McHenry County, Illinois, as follows:

SECTION 1: That the sum of  
Six Hundred Twenty Thousand and 00/100  
(\$620,000) are hereby levied upon all  
property subject to taxation within the Township as that property is assessed and equalized, in order to  
meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted  
by the people in accordance with the law, for such purposes as:

General Town Fund

General Assistance Fund

for the year 2024.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

<u>GENERAL TOWN FUND</u>	<u>Amount Levied</u>	
	590,000.00	
		590,000.00

REF: General Corporate Tax 60 ILCS 1/235-10

<u>GENERAL ASSISTANCE FUND</u>	<u>Amount Levied</u>	
	30,000.00	
		30,000.00

REF: Public Assistance Tax 60 ILCS 1/235-20

<u>TAX LEVY SUMMARY</u>		
General Corporate Tax		590,000.00
Public Assistance Tax		30,000.00

**TOTAL TAXES LEVIED: \$620,000.00**

SECTION 3: That the Town Clerk shall make and file with the County Clerk of McHenry, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2024, pursuant to a roll call vote by the Board  
of Trustees of Grafton Township, McHenry  
County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Matthew Cooper	_____	_____	_____
Sean Cratty	_____	_____	_____
Tamara Leuth	_____	_____	_____
Daniel Ziller Jr.	_____	_____	_____

\_\_\_\_\_  
Kathleen Watson - Town Clerk

\_\_\_\_\_  
Eric Ruth - Chairman - Board of Trustees

**CERTIFICATION OF TAX LEVY ORDINANCE**

**GRAFTON TOWNSHIP**

The undersigned, duly elected, qualified and acting Clerk of Grafton Township, McHenry County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance, of said Township for the year 2024 as adopted this \_\_\_\_ day of \_\_\_\_\_, 2024

This certification is made and filed pursuant to the requirements of (60 ILCS 1/75-20) and on behalf of Grafton Township, McHenry County, Illinois.

This certification must be filed by the last Tuesday in December.

Dated this \_\_\_\_ day of \_\_\_\_\_, 2024

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Grafton Township Town Clerk

Filed this \_\_\_\_ day of \_\_\_\_\_, 2024

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County Clerk

**TRUTH IN TAXATION**  
**CERTIFICATE OF COMPLIANCE**

I, the undersigned, hereby certify that I am the presiding officer of \_\_\_\_\_  
\_\_\_\_\_, (Legal Name of Taxing District), and as such presiding  
officer I certify that the levy ordinance, a copy of which is attached, was adopted  
pursuant to, and in all respects in compliance with the provisions of Section 18-60  
Through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below

- 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.
- 3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

Date \_\_\_\_\_

Presiding Officer \_\_\_\_\_

Tentative  
Determined  
11.18.2024

**TAX LEVY ORDINANCE**

**ROAD DISTRICT**

**ORDINANCE NO.** *Levy Road + Bridge 2025/2026*

An ordinance levying taxes for all road purposes for Grafton Township Road District McHenry County, Illinois, for the tax year 2024 , collectable in 2025.

BE IT ORDAINED by the Board of Trustees of Grafton Township, McHenry County, Illinois, as follows:

SECTION 1: That the Highway Commissioner of Grafton Township Road District on November 18, 2024 does hereby determine and declare that the sum of Nine Hundred Forty Five Thousand One Hundred Sixty Eight Dollars (\$945,168) are hereby levied upon all property subject to taxation within the Road District as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Road District as required by statute or voted by the people in accordance with the law, for such purposes as:

- Road and Bridge Fund
- Permanent Road Fund
- Insurance Fund
- IMRF Fund

for the year 2024.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

	<u>Amount Levied</u>	
<b><u>GENERAL ROAD FUND</u></b>		
<b><u>ADMINISTRATION</u></b>		
Personnel	17,000	
Contractual Services	24,000	
Commodities	1,000	
Capital Outlay	2,000	
Other Expenditures	12,292	
<b>TOTAL ADMINISTRATION:</b>		56,292
<b><u>MAINTENANCE</u></b>		
Personnel	5,000	
Contractual Services	42,000	
Commodities	42,000	
Capital Outlay	74,259	
Other Expenditures	5,000	
<b>TOTAL MAINTENANCE:</b>		168,259
<b>TOTAL GENERAL ROAD FUND:</b>		224,551

REF: General Road & Bridge Tax (605 ILCS 5/6-501 & 5/6-504)

**INSURANCE FUND**

Personnel	1,000	
Contractual Services	25,007	
<b>TOTAL INSURANCE FUND:</b>		26,007

REF: Insurance Tax (745 ILCS 10/9-107)



**Amount  
Levied**

**ILLINOIS MUNICIPAL RETIREMENT FUND**

Personnel 13,197

**TOTAL IMRF FUND:** 13,197

REF: IMRF Tax (40 ILCS 5/7-171)

**PERMANENT ROAD FUND**

Personnel 245,000  
Contractual Services 330,759  
Commodities 90,654  
Other Expenditures 15,000

**TOTAL PERMANENT ROAD FUND:** 681,413

REF: Permanent Road Tax (605 ILCS 5/6-601)

**TAX LEVY SUMMARY**

Road & Bridge Tax 224,551  
Insurance Tax 26,007  
Illinois Municipal Retirement Tax 13,197  
Permanent Road Tax 681,413

**TOTAL TAXES LEVIED:** 945,168

Amount to be Levied was determined by the Highway Commissioner of

Grafton Township Road District.

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Frank Kearns  
Highway Commissioner

SECTION 3: That the Town Clerk shall file with the County Clerk of said County of McHenry, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That the Board of Trustees does hereby certify that the amount levied herein is necessary to be raised by taxation for road purposes for Grafton Township Road District.

SECTION 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 6: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 18th day of November, 2024 pursuant to a roll call vote by the Board of Trustees of Grafton Township, McHenry County, Illinois

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Eric Ruth	_____	_____	_____
Dan Ziller Jr.	_____	_____	_____
Tamara Lueth	_____	_____	_____
Sean Cratty	_____	_____	_____
Matthew Cooper	_____	_____	_____

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Chairman - Board of Trustees

**CERTIFICATION OF TAX LEVY ORDINANCE**

**ROAD DISTRICT**

The undersigned, duly elected, Chairman, Board of Trustees, Grafton Township, McHenry County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance, of said Road District for the year 2024, as adopted this 18th day of November, 2024.

This certification is made and filed pursuant to the requirements of (605 ILCS 5/6-501) and of behalf of Grafton Township Road District, McHenry County, Illinois  
This certification must be filed by the last Tuesday in December.

Dated this 18th day of November, 2024

\_\_\_\_\_  
Chairman - Board of Trustees

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
County Clerk

# **SUPERVISOR'S REPORT**

# System Activity Report

[11/1/2024 - 11/30/2024] Report Date: 12/6/2024

## General Assistance

Grants (New Clients) :	1	\$345.00
Grants (Previous Clients) :	0	
In-Process :	0	
Denials :	3	
Sanctions :	0	
Terminations :	0	
	<hr/>	
	4	\$345.00

## General Assistance - Medical

Referrals :	0	
Disbursements :	0	
	<hr/>	
	0	\$0.00

## General Assistance - Work Program Assignments

Job Training :	0	
Workfare :	0	
	<hr/>	
	0	

## Emergency Assistance

Grants :	2	\$800.00
In-Process :	0	
Denials :	2	
	<hr/>	
	4	\$800.00
Grand Totals:	8	\$1,145.00